

TWAIN HARTE COMMUNITY SERVICES DISTRICT Park and Recreation/Citizens' Committee Meeting

Chair: *Eileen Mannix*

Co-Chair: *Charlotte Bohlman*

Citizen Members: *John Kinsfather*

**THCSD CONFERENCE ROOM
22912 VANTAGE POINTE DR., TWAIN HARTE
May 4, 2022 12:30 p.m.**

NOTICE: Public May Attend this Meeting In-Person. Facial coverings are recommended for any person attending, regardless of vaccination status.

The meeting will be accessible via ZOOM for anyone that chooses to participate virtually:

- Videoconference Link: <https://us02web.zoom.us/j/88932913954>
- Meeting ID: 889 3291 3954
- Telephone: (669) 900-6833

AGENDA

- 1. Review/discuss draft Fiscal Year 2022-23 Park Fund Budget, Capital Outlay Plan and projected capital reserve levels.**
- 2. Review/discuss draft 5-year Water Fund revenue and expense projections.**
- 3. Discuss potential project to paint the Baseball Field snack shack building.**
- 4. Discuss options to improve sound quality in the Community Center.**
- 5. Adjourn.**

HOW TO VIRTUALLY PARTICIPATE IN THIS THIS MEETING

The public can virtually observe and participate in a meeting as follows:

- **Computer:** Join the videoconference by clicking the videoconference link located at the top of this agenda or on our website. You may be prompted to enter your name and email. Your email will remain private and you may enter "anonymous" for your name.
- **Smart Phone/Tablet:** Join the videoconference by clicking the videoconference link located at the top of this agenda OR log in through the Zoom mobile app and enter the Meeting ID# and Password found at the top of this agenda. You may be prompted to enter

your name and email. Your email will remain private and you may enter “anonymous” for your name.

- **Telephone:** Listen to the meeting by calling Zoom at (4669) 900-6833. Enter the Meeting ID# listed at the top of this agenda, followed by the pound (#) key.

* NOTE: your personal video will be disabled and your microphone will be automatically muted.

FOR MORE DETAILED INSTRUCTIONS, CLICK [HERE](#)

SUBMITTING PUBLIC COMMENT

The public will have an opportunity to comment before and during the meeting as follows:

- **Before the Meeting:**
 - Email comments to ksilva@twainhartecsd.com, write “Public Comment” in the subject line. In the body of the email, include the agenda item number and title, as well as your comments.
 - Mail comments to THCSD Board Secretary: P.O. Box 649, Twain Harte, CA 95383
- **During the Meeting:**
 - Computer/Tablet/Smartphone: Click the “Raise Hand” icon and the host will unmute your audio when it is time to receive public comment. If you would rather make a comment in writing, you may click on the “Q&A” icon and type your comment. You may need to tap your screen or click on “View Participants” to make icons visible.



- Telephone: Press *9 if to notify the host that you have a comment. The host will unmute you during the public comment period and invite you to share comments.
- In-Person: Raise your hand and the Board Chairperson will call on you.

* NOTE: If you wish to speak on an item on the agenda, you are welcome to do so during consideration of the agenda item itself. If you wish to speak on a matter that does not appear on the agenda, you may do so during the Public Comment period. Persons speaking during the Public Comment will be limited to five minutes or depending on the number of persons wishing to speak, it may be reduced to allow all members of the public the opportunity to address the Board. Except as otherwise provided by law, no action or discussion shall be taken/conducted on any item not appearing on the agenda. Public comments must be addressed to the board as a whole through the President. Comments to individuals or staff are not permitted.

MEETING ETIQUETTE

Attendees shall make every effort not to disrupt the meeting. Cell phones must be silenced or set in a mode that will not disturb District business during the meeting.

ACCESSIBILITY

Board meetings are accessible to people with disabilities. In compliance with the Americans with Disabilities Act, those requiring accommodations for this meeting should notify the District office 48 hours prior to the meeting at (209) 586-3172.

WRITTEN MEETING MATERIALS

If written materials relating to items on this Agenda are distributed to Board members prior to the meeting, such materials will be made available for public inspection on the District's website:
www.twainhartecsd.com

Twain Harte Community Services District
2022/2023 ANNUAL BUDGET

	WATER			SEWER			FIRE			PARK			ADMIN			TOTAL
	Approved	Requested	% Diff	Approved	Requested	% Diff	Approved	Requested	% Diff	Approved	Requested	% Diff	Approved	Requested	% Diff	PROJECTED
Revenue																
Service Charges	\$ 1,487,008	\$ 1,483,420	0%	\$ 1,139,135	\$ 1,138,433	0%	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ -	\$ -	0%	\$ 2,621,854
Fees	18,180	18,180	0%	14,820	14,820	0%	-	-	0%	5,000	5,000	0%	-	-	0%	38,000
Taxes & Assessments	114,813	114,944	0%	-	-	0%	1,220,450	1,243,536	2%	141,017	144,607	3%	-	-	0%	1,503,087
Grants & Donations	1,500,371	1,500,000	0%	200,771	-	-100%	321,339	280,368	-13%	570,301	1,395,475	145%	-	-	0%	3,175,843
Other Revenue	7,425	13,700	85%	5,075	2,100	-59%	210,990	25,500	-88%	4,100	600	-85%	24,998	1,000	-96%	42,900
Total Program Revenue	\$ 3,127,797	\$ 3,130,245	0%	\$ 1,359,801	\$ 1,155,353	-15%	\$ 1,752,779	\$ 1,549,404	-12%	\$ 720,418	\$ 1,545,682	115%	\$ 24,998	\$ 1,000	-96%	\$ 7,381,684
Admin Revenue Allocation	11,749	470	-96%	6,250	250	-96%	4,500	180	-96%	2,500	100	-96%	(24,998)	(1,000)	-96%	-
GRAND TOTAL REVENUE	\$ 3,139,546	\$ 3,130,715	0%	\$ 1,366,051	\$ 1,155,603	-15%	\$ 1,757,279	\$ 1,549,584	-12%	\$ 722,918	\$ 1,545,782	114%	\$ -	\$ -	0%	\$ 7,381,684
Operating Expenses																
Salaries	\$ 328,291	\$ 316,439	-4%	\$ 180,236	\$ 177,705	-1%	\$ 609,557	\$ 571,785	-6%	\$ 5,151	\$ 5,106	-1%	\$ 364,866	\$ 396,872	9%	\$ 1,467,907
Benefits	176,937	184,819	4%	97,474	103,373	6%	244,824	277,885	14%	2,915	3,121	7%	168,525	196,088	16%	765,287
Equip, Auto, Maint, & Repairs	149,700	139,000	-7%	76,300	75,400	-1%	136,050	108,700	-20%	47,250	42,850	-9%	16,600	21,200	28%	387,150
Materials & Supplies	45,800	48,600	6%	5,900	5,900	0%	9,700	10,200	5%	1,600	1,500	-6%	4,750	4,250	-11%	70,450
Outside Services	254,400	253,550	0%	215,900	17,950	-92%	50,300	27,750	-45%	4,400	4,500	2%	25,900	26,400	2%	330,150
Other (Utilities, Prop/Liab Ins, TUD)	169,084	183,150	8%	516,100	521,300	1%	103,600	96,950	-6%	27,950	27,200	-3%	69,250	72,350	4%	900,950
Debt Service	188,769	188,614	0%	16,994	16,976	0%	84,586	-	-100%	-	-	0%	-	-	0%	205,590
Total Program Expenses	\$ 1,312,981	\$ 1,314,172	0%	\$ 1,108,903	\$ 918,604	-17%	\$ 1,238,617	\$ 1,093,271	-12%	\$ 89,267	\$ 84,277	-6%	\$ 649,890	\$ 717,159	10%	\$ 4,127,483
Administrative Cost Allocation	305,448	337,065	10%	162,473	179,290	10%	116,980	129,089	10%	64,989	71,716	10%	(649,890)	(717,159)	10%	-
GRAND TOTAL OPERATING EXPENSES	\$ 1,618,429	\$ 1,651,237	2%	\$ 1,271,376	\$ 1,097,894	-14%	\$ 1,355,597	\$ 1,222,360	-10%	\$ 154,256	\$ 155,993	1%	\$ -	\$ -	0%	\$ 4,127,484
TOTAL OPERATING BALANCE	\$ 1,521,117	\$ 1,479,478		\$ 94,675	\$ 57,709		\$ 401,682	\$ 327,225		\$ 568,662	\$ 1,389,788		\$ -	\$ -		
Capital Expenses																
Capital Outlay	1,707,550	2,072,400	21%	454,100	300,300	-34%	515,100	663,500	29%	604,791	1,417,400	134%	-	-	0%	4,453,600
Adminstrative Capital Allocation	-	-	0%	-	-	0%	-	-	0%	-	-	0%	-	-	0%	-
Total Capital Expenses	\$ 1,707,550	\$ 2,072,400	21%	\$ 454,100	\$ 300,300	-34%	\$ 515,100	\$ 663,500	29%	\$ 604,791	\$ 1,417,400	134%	\$ -	\$ -		\$ 4,453,600
GRAND TOTAL EXPENSES	\$ 3,325,979	\$ 3,723,637	12%	\$ 1,725,476	\$ 1,398,194	-19%	\$ 1,870,697	\$ 1,885,860	1%	\$ 759,047	\$ 1,573,393	107%	\$ -	\$ -	0%	\$ 8,581,084
Transfer To/(From) Reserve	\$ (186,433)	\$ (592,922)		\$ (359,425)	\$ (242,591)		\$ (113,418)	\$ (336,275)		\$ (36,129)	\$ (27,612)		\$ -	\$ -		\$ (1,199,400)

Twain Harte Community Services District

2022-2023 ANNUAL BUDGET

PARK - REVENUE

BUDGET ITEM	BUDGET		CHANGE		REASON FOR CHANGE
	21/22 Approved	22/23 Requested	\$	%	
Fees					
Facility/Ground Usage Fees	5,000	5,000	-	0%	
TOTAL FEES	\$ 5,000	\$ 5,000	\$ -	0%	
Taxes & Assessments					
Secured & Unsecured Taxes	\$ 30,000	\$ 29,831	\$ (169)	-1%	
Property Assessments	111,017	114,776	3,759	3%	
TOTAL TAXES & ASSESSMENTS	\$ 141,017	\$ 144,607	\$ 3,590	3%	
Grants & Donations					
Grant Revenue	547,301	1,377,475	\$ 830,174	152%	
Donation Revenue	23,000	18,000	(5,000)	-22%	
TOTAL GRANTS & DONATIONS	\$ 570,301	\$ 1,395,475	\$ 825,174	145%	
Other Revenue					
Sale of Assets	3,100		(3,100)	-100%	
Interest Revenue	1,000	600	(400)	-40%	
TOTAL OTHER REVENUE	\$ 4,100	\$ 600	\$ (3,500)	-85%	
GRAND TOTAL REVENUE	\$ 720,418	\$ 1,545,682	\$ 825,264	115%	
Admin Transfer Out	\$ 2,500	\$ 100	\$ (2,400)		
GRAND TOTAL WITH ADMIN	\$ 722,918	\$ 1,545,782	\$ 822,864		

Twain Harte Community Services District

2022-2023 ANNUAL BUDGET

PARK - EXPENSES

BUDGET ITEM	BUDGET		CHANGE		REASON FOR CHANGE
	21/22 Approved	22/23 Requested	\$	%	
Salaries - 51XXX					
Regular Time	\$ 4,305	\$ 4,283	\$ (22)	-1%	
Overtime	250	250	-	0%	
Sick Leave/Vacation Pay	513	500	(13)	-3%	
Intern Stipend			-	0%	
Uniform Allowance	66	54	(12)	-18%	
Cell Phone Stipend	17	19	2	14%	
TOTAL SALARIES	\$ 5,151	\$ 5,106	\$ (45)	-1%	
Benefits - 52XXX					
Health & Vision Insurance	\$ 1,110	\$ 1,203	\$ 93	8%	
HRA Reimbursement	479	425	(54)	-11%	
CALPERS Retirement	663	668	5	1%	
FICA	319	317	(3)	-1%	
Medicare	75	74	(1)	-1%	
Workers Comp	250	420	170	68%	
Unemployment Ins/ETT	19	14	(5)	-25%	
TOTAL BENEFITS	\$ 2,915	\$ 3,121	\$ 206	7%	
Equipment, Automotive, Maintenance & Repairs					
Equipment Maintenance & Repair	\$ 500	\$ 500	-	0%	
Facilities Maintenance & Repair			-	0%	
Baseball Field	4,000	4,000	-	0%	
Tennis Courts	2,000	1,700	(300)	-15%	
Park	8,600	8,600	-	0%	
Community Center	2,000	2,300	300	15%	
Vehicle Maintenance & Repair			-	0%	
Landscaping Services	8,600	9,200	600	7%	
Janitorial/Cleaning Services	15,550	15,550	-	0%	
Fuel			-	0%	
Equipment Under \$5,000	6,000	1,000	(5,000)	-83%	
TOTAL EQUIP, AUTO, MAINT & REPAIRS	\$ 47,250	\$ 42,850	\$ (4,400)	-9%	
Materials & Supplies - 54XXX					
Janitorial Supplies	\$ 1,600	\$ 1,500	\$ (100)	-6%	
TOTAL MATERIALS & SUPPLIES	\$ 1,600	\$ 1,500	\$ (100)	-6%	

Twain Harte Community Services District
2022-2023 ANNUAL BUDGET

PARK - EXPENSES

BUDGET ITEM	BUDGET		CHANGE		REASON FOR CHANGE
	21/22 Approved	22/23 Requested	\$	%	

Outside Services - 55XXX

Engineering Services	\$ 4,400	\$ 4,500	\$ 100	2%	
Other Professional Services			0	0%	
TOTAL OUTSIDE SERVICES	\$ 4,400	\$ 4,500	\$ 100	2%	

Other - 56XXX

Utilities					
Baseball Field	9,000	9,000	-	0%	
Tennis Courts			-	0%	
Park	8,900	8,200	(700)	-8%	
Community Center	3,600	3,600	-	0%	
Property/Liability Insurance	3,350	3,400	50	1%	
Property Tax			-	0%	
Training, Conferences & Travel			-	0%	
Advertising & Public Education	3,100	3,000	(100)	-3%	
TOTAL OTHER	\$ 27,950	\$ 27,200	\$ (750)	-3%	

Debt Service - 58XXX

Interest on Long Term Debt			\$ -	0%	
Principal on Long Term Debt			-	0%	
TOTAL DEBT SERVICE	\$ -	\$ -	\$ -	0%	

GRAND TOTAL EXPENSES	\$ 89,267	\$ 84,277	\$ (4,989)	-6%	
Admin Transfer Out	\$ 64,989	\$ 71,716	\$ 6,727		
GRAND TOTAL WITH ADMIN	\$ 154,256	\$ 155,993	\$ 1,738	1%	

Twain Harte Community Services District
2022-2023 ANNUAL BUDGET

PARK - EXPENSES

BUDGET ITEM	BUDGET		CHANGE		REASON FOR CHANGE
	21/22 Approved	22/23 Requested	\$	%	

Capital Outlay - 57XXX					
TH Meadows Park	\$ 577,000	\$ 1,417,400	\$ 840,400	146%	
Community Center Generator	\$ 12,791		\$ (12,791)	-100%	
Bocce Court Improvements	\$ 10,000		\$ (10,000)	-100%	
Admin Office Roof Replacement	\$ 5,000		\$ (5,000)	-100%	
GM Vehicle Replacement	\$ -	\$ -	\$ -	0%	
TOTAL CAPITAL OUTLAY	\$ 604,791	\$ 1,417,400	\$ 812,609	134%	

GRAND TOTAL WITH CAPITAL	\$ 759,047	\$ 1,573,393	\$ 814,347	107%	
---------------------------------	-------------------	---------------------	-------------------	-------------	--

5-YEAR CAPITAL OUTLAY PLAN

Park Fund - FY 22/23

	Previously Expended	Projected FY 21-22	Requested FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Out Years 6 to 10	Total
Bocce Court Improvements	\$ 123,831	\$ 2,612							\$ 126,443
Community Center Generator		\$ 12,791							\$ 12,791
Admin Office Roof Replacement		\$ 4,630							\$ 4,630
T.H. Meadows Park ⁵		\$ 215,000	\$ 1,417,400						\$ 1,632,400
Bleacher Replacement				\$ 25,000					\$ 25,000
Stage Lawn Extension				\$ 10,000					\$ 10,000
Community Center Upgrades					\$ 30,000				\$ 30,000
Reseal Park Parking Lot						\$ 12,000		\$ 15,000	\$ 27,000
Resurface Tennis Courts							\$ 30,000		\$ 30,000
TOTAL CAPITAL OUTLAY	\$ 123,831	\$ 235,033	\$ 1,417,400	\$ 35,000	\$ 30,000	\$ 12,000	\$ 30,000	\$ 15,000	\$ 1,898,264

NOTES:

- 1 Vehicle/Equipment replacement items match the THCS D Vehicle/Equipment Replacement Plan.
- 2 An inflation factor of 3% per year has been applied to future capital costs.
- 3 Project completed or anticipated to be completed in previous fiscal year.
- 4 A portion of the project was budgeted in previous fiscal year. New budget requests represent anticipated unspent funds and will be adjusted to reflect actuals at mid-year.
- 5 Grant funded project - Stormwater Grant Program & Per Capita Grant: \$1,572,475 Grant / \$59,888 Match

FY 21-22 Park Fund Capital Reserves Analysis

FY 21-22 Starting Capital Reserve	\$ 242,518
FY 21-22 Anticipated Operational Surplus	\$ 231,710
FY21-22 Anticipated Capital Outlay	\$ (235,033)
FY 21-22 Operating Surplus (Est. 4/27)	\$ 1,389,788
<u>FY 21-22 Capital Outlay</u>	<u>\$ (1,417,400)</u>
Capital Reserve Balance	\$ 211,583

Assumes no operational savings - Only \$195k of SWRCB Grant and us

Operating surplus should include revenue of \$177,952 per capita gra

ie of \$20k match toward per capita grant

Twain Harte Community Services District
PARK
FIVE YEAR PROJECTIONS

	20/21	21/22	22/23	23/24	24/25	25/26	26/27
	Actuals	Budget	Projections	Projections	Projections	Projections	Projections
Revenue							
Service Charges	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fees	15,377	5,000	5,000	4,000	4,000	4,000	4,000
Taxes & Assessments	137,199	141,017	144,607	148,945	153,413	158,016	162,756
Grants & Donations	107,095	233,349	1,395,475	17,000	17,000	17,000	17,000
Other Operating Revenue	2,272	4,100	600	600	600	600	600
Total Program Revenue	\$ 261,943	\$ 383,466	\$ 1,545,682	\$ 170,545	\$ 175,013	\$ 179,616	\$ 184,356
Administrative Cost Allocation	85	2,500	100	103	106	109	113
GRAND TOTAL REVENUE	\$ 262,028	\$ 385,966	\$ 1,545,782	\$ 170,648	\$ 175,119	\$ 179,725	\$ 184,469
Expenses							
Salaries	\$ 8,697	\$ 5,151	\$ 5,106	\$ 5,296	\$ 5,516	\$ 5,749	\$ 5,913
Benefits	3,877	2,915	3,121	3,258	3,385	3,525	3,630
Equip, Auto, Maint, & Repairs	39,142	47,250	42,850	44,136	45,460	46,824	48,229
Materials & Supplies	1,218	1,600	1,500	1,545	1,591	1,639	1,688
Outside Services	3,894	4,400	4,500	4,635	4,774	4,917	5,065
Other	21,501	27,950	27,200	28,016	28,856	29,722	30,614
Debt Service	-						
Total Program Expenses	\$ 78,329	\$ 89,266	\$ 84,277	\$ 86,886	\$ 89,581	\$ 92,376	\$ 95,140
Administrative Cost Allocation	56,575	64,989	71,716	69,456	71,609	73,798	75,983
TOTAL OPERATING EXPENSES	\$ 134,904	\$ 154,255	\$ 155,993	\$ 156,342	\$ 161,190	\$ 166,174	\$ 171,123
Total Operating Balance	\$ 127,124	\$ 231,711	\$ 1,389,788	\$ 14,306	\$ 13,929	\$ 13,551	\$ 13,346
Capital Expenses							
Capital Outlay	123,159	235,033	1,417,400	35,000	30,000	12,000	30,000
Admin Capital Transfer		-					
Total Capital Expenses	123,159	235,033	1,417,400	35,000	30,000	12,000	30,000
GRAND TOTAL EXPENSES	\$ 258,063	\$ 389,288	\$ 1,573,393	\$ 191,342	\$ 191,190	\$ 178,174	\$ 201,123
TRANSFER TO/(FROM) RESERVE	\$ 3,965	\$ (3,322)	\$ (27,612)	\$ (20,694)	\$ (16,071)	\$ 1,551	\$ (16,654)
Capital Reserve Balance	\$ 242,516	\$ 241,768	\$ 213,565	\$ 192,710	\$ 174,126	\$ 173,093	\$ 153,870

COMMUNITY CENTER SOUND IMPROVEMENT OPTIONS

Option 1 – Carpet

Price: \$7,250 - \$10,900

Pros:

- Will improve sound.
- Looks nice.
- If tile carpet, can easily replace bad spots.

Cons:

- Expensive.
- May not completely solve sound problems.
- Requires more maintenance.
- Requires replacement over time.

Option 2 – Sound Deadening Tiles (Wall)

Price: \$1,100-2,500

Pros:

- Will improve sound.
- Less expensive than carpet.
- Easy to install.
- Easy to send back if ordered from Amazon and doesn't solve problem.
- No maintenance or replacement required.

Cons:

- Can be done in an aesthetically pleasing manner, but not attractive.
- May not completely solve sound problems.

Option 3 – Sound Deadening Tiles (Ceiling)

Price: \$1,100-2,500

Pros:

- Will improve sound.
- Less expensive than carpet.
- Easy to send back if ordered from Amazon and doesn't solve problem.
- No maintenance or replacement required.
- Might be less noticeable than wall tile.

Cons:

- Less effective than wall tiles.
- May not completely solve sound problems.
- Not overly attractive.

Community Center Use Revenue

FY 21/22 - \$727.50

FY 20/21 - \$175.00

FY 19/20 - \$750.00

FY 18/19 - \$425.00

FY 17/18 - \$550.00

FY 16/17 - \$625.00

FY 15/16 - \$650.00

FY 14/15 - \$920.00

FY 13/14 - \$425.00

FY 12/13 - \$475.00

Average: \$615.00 (COVID Shutdown year not included)

Perspective (Based on Historical):

If you did not include cost of utilities, it would take:

- 12-18 years to pay off carpet
- 2-4 years to pay off sound deadening tiles

Tom Trott

From: Lewis Giambruno
Sent: Thursday, March 24, 2022 11:53 AM
To: Tom Trott
Subject: Community Center Carpet
Attachments: TH Community Center 567.pdf; TH Community Center 678.pdf; TH Community Center 789.pdf; Quote 789 attachment.JPG; Quote 567 attachment.jpg; Quote 678 attachment.jpg

Hi Tom,

Here are 3 different quotes for carpeting. Prices do include prevailing wage.

A few notes from my meeting with Abbey Carpet:

1. The two cheaper two have an approximately 5-7 year life depending on use.
2. The more expensive one has an approximately 25+ life span. Interestingly, this one was installed in the Alaskan airport in Fairbanks or Anchorage in 1976 and is still in use.
3. Carpet Tiles are cheaper than rolled carpet.
4. We should buy a few extra tiles to replace sections when needed at time of purchase.

Lewis Giambruno

Operations Manager

Twain Harte Community Services District

Office: (209) 586-4988

Abbey Carpet by Perea
 14869 Mono Way
 Sonora, CA 95370
 209-532-5666

Proposal #: MA022992
 Sale Date: 03/23/2022
 Install Date:
 Sales Rep: ODoyle, D
 Sales Rep: Perea, K

Printed 03/23/22 10:23:50

SOLD TO

Twain HarteCommunity Center, Lewis
 18775 Manzanita
 Twain Harte CA 95383
 2097704979
 lgiamb Bruno@twainhartecsd.com

SHIPPED TO

Twain HarteCommunity Lewis
 18775 Manzanita
 Twain Harte CA 95383

MATERIALS	QUANTITY	PRICE	TOTAL
(1) CityScope 24"x24" Tile**	TBd		\$3,588.00
(2) Pressure Sensitive Adhesive by XL by TD	4 Gallon		\$377.64
(3) Webcrete by Pacific	25 lbs		\$33.30
(4) Stock Latex Additive	Para-Chem Vitex M-615 Latex Admi:		\$26.28
(5) Carpet To Zero Fishook by Pacific	Black 1/4" #304		\$35.52
(6) Contact cement by CLC	1 Gal		\$67.98
Materials Subtotal:			\$4,128.72

LABOR	QUANTITY	PRICE	TOTAL
(1) Prev Wage --,			\$3,086.88
Labor SubTotal:			\$3,086.88

Comments: Proposal is good for 14 days
 Customer to install Base Boards after install



Subtotal: \$7,215.60
Misc: \$0.00
**** CARE:** \$46.67
Total: \$7,262.27
Payments: \$0.00
Balance: \$7,262.27

**** California Carpet Stewardship Assessment**

PRESS COLLECTION
BE IT, DISCLOSE
DOCUMENT

Aladdin
COMMERCIAL

CITY SKYLINES COLLECTION
CityScope Tile
Featuring Metroscapes Collection

This Deck Board offers both:
24" x 24" 
12' Broadloom 

 Made in the
USA

www.AladdinCommercial.com



Abbey Carpet by Perea
 14869 Mono Way
 Sonora, CA 95370
 209-532-5666

Proposal #: MA022993
 Sale Date: 03/23/2022
 Install Date:
 Sales Rep: ODoyle, D
 Sales Rep: Perea, K

SOLD TO

Twain HarteCommunity Center, Lewis
 18775 Manzanita
 Twain Harte CA 95383
 2097704979
 lgiamb Bruno@twainhartecsd.com

SHIPPED TO

Printed 03/23/22 10:24:27

Twain HarteCommunity Lewis
 18775 Manzanita
 Twain Harte CA 95383

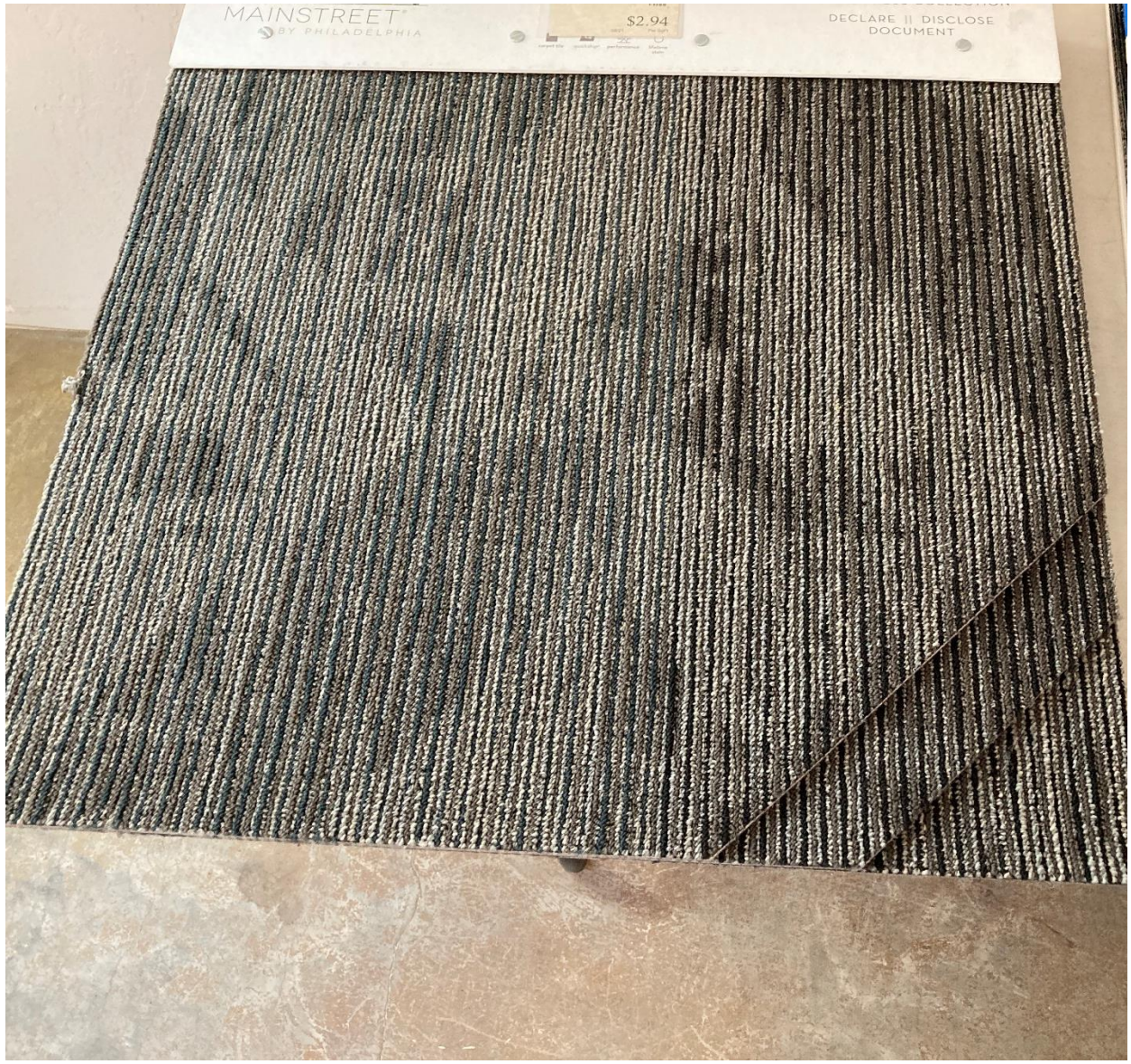
MATERIALS	QUANTITY	PRICE	TOTAL
(1) Declare**	Tbd		\$3,984.00
(2) Shaw 5000 Pressure Sensitive by Shaw	4 Gal		\$335.80
(3) Webcrete by Pacific	25 lbs		\$33.30
(4) Stock Latex Additive	Para-Chem Vitex M-615 Latex Admi:		\$26.28
(5) Carpet To Zero Fishook by Pacific	Black 1/4" #304		\$50.74
(6) Contact cement by CLC	1 Gal		\$97.11
Materials Subtotal:			\$4,527.23

LABOR	QUANTITY	PRICE	TOTAL
(1) Prev Wage --,			\$3,086.88
Labor SubTotal:			\$3,086.88

Comments: Proposal is good for 14 days
 Customer to install Base Boards after install

Subtotal: \$7,614.11
Misc: \$0.00
**** CARE:** \$46.67
Total: \$7,660.78
Payments: \$0.00
Balance: \$7,660.78

**** California Carpet Stewardship Assessment**



MAINSTREET
BY PHILADELPHIA

\$2.94

DECLARE || DISCLOSE
DOCUMENT

Abbey Carpet by Perea
 14869 Mono Way
 Sonora, CA 95370
 209-532-5666

Proposal #: MA022994
 Sale Date: 03/23/2022
 Install Date:
 Sales Rep: ODoyle, D
 Sales Rep: Perea, K

SOLD TO

Twain HarteCommunity Center, Lewis
 18775 Manzanita
 Twain Harte CA 95383
 2097704979
 lgiamb Bruno@twainhartecsd.com

SHIPPED TO

Printed 03/23/22 10:25:03

Twain HarteCommunity Lewis
 18775 Manzanita
 Twain Harte CA 95383

MATERIALS	QUANTITY	PRICE	TOTAL
(1) Aftermath II Carpet Tiles	TBD		\$7,188.00
(2) CEX Tile Adhesive	4 Gal		\$357.80
(3) Webcrete by Pacific	25 lbs		\$33.30
(4) Stock Latex Additive	Para-Chem Vitex M-615 Latex Admi:		\$26.28
(5) Carpet To Zero Fishook by Pacific	Black 1/4" #304		\$50.74
(6) Contact cement by CLC	1 Gal		\$97.11
	Materials Subtotal:		\$7,753.23

LABOR	QUANTITY	PRICE	TOTAL
(1) Prev Wage --,			\$3,086.88
	Labor SubTotal:		\$3,086.88

Comments: Proposal is good for 14 days
 Customer to install Base boards after install

Subtotal: \$10,840.11
Misc: \$0.00
**** CARE:** \$46.67
Total: \$10,886.78
Payments: \$0.00
Balance: \$10,886.78

**** California Carpet Stewardship Assessment**



Roll over image to zoom in



ATS Acoustics Panel 24x48x2 Inches, Beveled Edge, in Ivory

Brand: [ATS Acoustics](#)

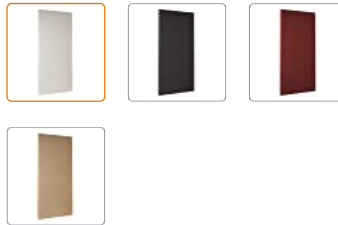
522 ratings

| [248 answered questions](#)

Price: **\$71.95**

Buy now, pay later with 30-day terms.
Select Pay by Invoice at checkout.

Color: **Ivory**



- Provides clearer, more enjoyable sound by effectively controlling unwanted reverb and echo.
- Superior sound absorption: NRC 1.0 out of 1.
- Attractive, textured fabric complements studios, auditoriums, and living spaces.
- Built to last with a solid wood internal frame that protects edges and corners from dents and damage.
- Furniture-quality design and workmanship. Handcrafted in the USA.

Top reviews for business



MKMac

We have ordered these

several times now as our business ...

Reviewed in the United States on
January 25, 2018

Verified Purchase

We have ordered these several times now as our business is expanding. Quality sound control, attractive panel at a fraction of the cost of the competitors.

1

2

[See all reviews](#)

[Compare with similar items](#)

\$71.95

The selected seller cannot deliver the item to the selected delivery location. Please choose a different delivery location.

Deliver to Admin - Twain Harte
95383

In stock.

Usually ships within 2 to 3 days.

Qty:

[Buying in bulk?](#)

[Add to Cart](#)

[Secure transaction](#)

Ships from and sold by [ATS Acoustics](#).

Add a Protection Plan:

- 3-Year Protection for **\$14.99**
- 2-Year Protection for **\$10.99**

[Add to List](#)

Have one to sell?

[Sell on Amazon](#)



◀ Back to results



TroyStudio Acoustic Panel - 31.5 x 23.6 x 0.5 Inches 6 Pack Dense Thick

and
g Panel,
ment Felt
Recording

~~\$97.99~~
\$97.95 & FREE Returns

Units
0.11 **LOWEST PRICE**
± 8%

Buy now, pay later with 30-day terms.
Select Pay by Invoice at checkout.

Size: L



Color: Camel



Roll over image to zoom in

- **BASIC INFO** - Size: 31.5 x 23.6 x 0.5 Inches, pack of 6, covering 31 square feet; Weight of each tile: 0.84kg (1.85 pounds). Density: 150kg/m3 (9.4lb/ft3). Material: 100% Polyester Fiber
- **OUTSTANDING ACOUSTIC PERFORMANCE** - The sound dampening panels are dense and thick; Great at cancelling room reverb, echoes, standing waves, and noise; NRC(noise reduction coefficient): 0.87. Average absorption coefficient: 0.77
- **ECO-FRIENDLY and SAFE INDOOR USE** - The sound panels are Odorless, Non-toxic, and Formaldehyde-free. Flame retardant class: B1; Excellent acoustic treatment for home theater, podcast voice overs recording studio, office, nursery, classroom and more
- **EASY CUT and INSTALLATION** - The Sound insulation panels are easy to cut with a sharp knife and mount on walls ceilings using 3M spray adhesive or 3M vhb double-sided tape(sold separately)
- **NO-WORRY POLICY** - If these acoustic tiles don't work for your case, just click "Contact Seller". We support 100% refund or free

\$97.95
& FREE Returns

\$5.99 delivery Friday, April 22

Or fastest delivery **Thursday, April 21.** Order within **13 hrs 4 mins**

Deliver to Admin - Twain Harte
95383

In Stock.

Quantity: 1

Buying in bulk?

Add to Cart

Secure transaction

Sold by **TroyStudio** and Fulfilled by **Amazon.**

Shows what's inside and can't be hidden. If this is a gift, consider shipping to a different address.

Add a Protection Plan:

- 3-Year Protection for \$14.99
- 2-Year Protection for \$10.99
- Add a gift receipt for easy returns

Add to List

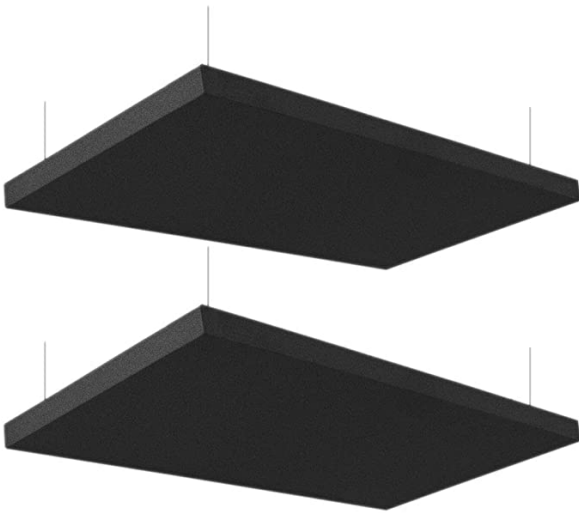
Have one to sell?

Sell on Amazon





◀ Back to results



Primacoustic 1.5 inch Nimbus 2 x 4 foot Acoustic Ceiling Cloud Panel - Black (2-pack)

Brand: Primacoustic

Price: **\$319.00**

Buy more, 2 units
save more: **\$287.10** LOWEST PRICE
Save 10%

Buy now, pay later with 30-day terms.
Select Pay by Invoice at checkout.

- 48" x 24" x 1.5" Broadb Absber with Glass Wool Ce
- Hardware/Suppts (pair) - Black
- Fabric Covering

[Compare with similar items](#)

Offers also available from **certified small and diverse sellers**. [Details](#)

[Report incorrect product information.](#)

Roll over image to zoom in

\$319.00

FREE delivery **April 22 - 26**. [Details](#)

Deliver to Admin - Twain Harte
95383

Only 1 left in stock - order soon.

Quantity:

[Buying in bulk?](#)

[Add to Cart](#)

[Secure transaction](#)

Ships from and sold by **Pitbull Electronics**.

Add a Protection Plan:

- 3-Year Protection for **\$40.57**
- 2-Year Protection for **\$32.69**

[Add to List](#)

New (6) from **\$319.00**

Other Sellers on Amazon

\$319.00 [Add to Cart](#)
Sold by: Full Compass Systems

\$319.00 [Add to Cart](#)
Sold by: GearNuts

\$319.00 [Add to Cart](#)
& **FREE Shipping**
Sold by: MusicStoreLive

Have one to sell?

[Sell on Amazon](#)

Buy it with



Total price: **\$358.94**

[Add all three to Cart](#)

Some of these items ship sooner than the others. [Show details](#)

- This item:** Primacoustic 1.5 inch Nimbus 2 x 4 foot Acoustic Ceiling Cloud Panel - Black (2-pack) **\$319.00** **FREE Shipping**
- DEKIRU 8 Pack Acoustic Foam Bass Traps Corner Block 12" X 7" X 7", Studio Foam Sound Proof Foam Panles Noise Dampenin...
- 120 Pack Square Double Sided Foam Tape Strong Pad Mounting Adhesive Tape (Black) **\$10.95** (\$0.91/10 Items) Get it as soon as

Products related to this item

Sponsored ⓘ